

## Schedule 2

HCI Fund - Ward 11  
 For the period ending December 31, 2014  
 Councillor: Terry Kett / Lynne Reynolds

						Healthy Community Initiative priorities															
						Eligible expenditure categories				Sustainable Development Challenges											
						(A)				Human Health & Well-being			Environmental Sustainability			Economic Vitality			Civic Engagement/ Social Capital		
Date	Payee	Description (including event or project)	Benefiting Group/Organization	(A) By-Law	Amount	Grants / donations to community Groups (A)	Community Event expenses (A)	Gifts and promotions for Community Events and Groups (A)	Capital expenditures (A)	Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment	
28-Feb-14	BRODER DILL SNOWMOBILERS ASSOCIATION	Funds for the upgrades and signage on the snowmobile trails	Broder Dill Snowmobilers Association		100.00	100.00											X				
10-Mar-14	OFSAA GIRLS HOCKEY 2014	To offset costs of hosting OFSAA Girls Hockey 2014 Event, Mar 20-24	Northeastern Elementary		250.00	250.00				X											
24-Mar-14	76 HILLTOP SENIORS WOODSHOP	To assist with the cost of thawing water service at the Seniors facility	76 Hilltop Seniors Workshop		800.00	800.00				X							X				
<b>Total for 1st quarter (January to March)</b>					<b>1,150.00</b>	<b>1,150.00</b>	-	-	-												
10-Apr-14	MINNOW LAKE RESTORATION GROUP	To assist with the cost of building 40 raised beds at the Dog Park, signage and basic hand tools	CGS - Minnow Lake Off Leash Dog Park		1,000.00	1,000.00					X						X				
05-May-14	MAISON VALE INCO HOSPICE	To assist with technical costs associated with RBC Hike for Hospice	Maison Vale Inco Hospice	2014-95	250.00	250.00				X											
12-Jun-14	76 HILLTOP SENIORS WOODSHOP	To fund the new roof for the Seniors Workshop facility	76 Hilltop Seniors Woodshop	2014-132	250.00	250.00											X				
20-Jun-14	UNIPART NORTH AMERICA	Solar power kit for the radar display sign on Howey Drive	CGS - Howey Drive		1,298.45			1,298.45		X							X				
20-Jun-14	UNIPART NORTH AMERICA	Freight charges for the solar power radar display sign	CGS - Howey Drive		405.77			405.77		X							X				
20-Jun-14	UNIPART NORTH AMERICA	Solar power radar display sign on Howey Drive	CGS - Howey Drive		6,013.46			6,013.46		X							X				
<b>Total for 2nd quarter (April to June)</b>					<b>9,217.68</b>	<b>1,500.00</b>	-	-	<b>7,717.68</b>												
10-Sep-14	STEEL CONTROL SERVICES LTD	Installation of the solar power radar display sign on Howey Drive	CGS - Howey Drive		647.35			647.35		X							X				
<b>Total for 3rd quarter (July to September)</b>					<b>647.35</b>	-	-	-	<b>647.35</b>												
<b>Total for 4th quarter (October to December)</b>					-	-	-	-	-												
<b>Total for the year</b>					<b>11,015.03</b>	<b>2,650.00</b>	-	-	<b>8,365.03</b>												
Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above							2,650.00														
<b>Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions</b>							<b>12,500</b>														

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Date	Payee	Description (including event or project)	Benefiting Group/Organization	(A) By-Law	Amount	Eligible expenditure categories				Healthy Community Initiative priorities										
						(A) Grants / donations to community Groups	(A) Community Event expenses	(A) Gifts and promotions for Community Events and Groups	(A) Capital expenditures	Human Health & Well-being	Environmental Sustainability	Economic Vitality			Civic Engagement/ Social Capital					
						Sustainable Development Challenges														
						Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment				
Donation Revenue																				
Future commitments / Projects in progress																				

(A) Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.